



Tempus Project

Modernizing and harmonizing maritime education in
Montenegro and Albania - MAREd



Tempus

Annual Report

544257-TEMPUS-1-2013-1-ME-TEMPUS-JPCR

January 2016- November 2016

Detailed description of the performed Project activities

Please provide a description of the activities carried out by your working team since the start of the project and specify the achieved results and provided outcomes.

In 2016 CGPL has participated in all activities that were set out in the Workplan. CGPL's staff that was included in MAREd project since its begin was actively involved in project meetings for all partners and project meetings for industrial partners. In 2016 CGPL has fulfilled all obligations related to activities from WP4, WP6 WP8 and WP9. Moreover, CGPL has continued and enhanced a great cooperation with all industrial partners from Montenegro and with academic partners from the Project.

Comments on deviations and modifications made by your institution

Please provide a description of the modifications or deviations made by your institution comparing with the Application form and Workplan and budget form.

We haven't made any significant modifications in the Budget Headings.

Obstacles and shortcomings

Please specify if occurred any obstacles and/or shortcomings during the period of time covered by the Report.

CGPL didn't have any obstacles and shortcomings.

Staff and students mobility

Please provide brief information about mobilities within MAREd projects if your staff members and students were involved.

In February 2016. Mr. Slobodan Rašković was attending Work Meeting 5 in Portoroz with Mrs. Emina Stjepčević and Ms. Marija Vukmirović. Mr. Slobodan Starović was attending

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Work Meeting 8 in UOM Kotor with Mr. Miloš Vukšić. Mr. Slobodan Starović was also attending Coordination Meeting at UNIST in Split with Mr. Slobodan Rašković, Mrs. Emina Stjepčević and Ms. Marija Vukmirović. Mr. Slobodan Rašković, Mrs. Emina Stjepčević and Ms. Marija Vukmirović were attending Coordination Meeting at CMU in Costanta in September 2016. Mr. Slobodan Rašković was a participant at the Closing Meeting in November and he was presenting an overall review of CGPL's activities on the MAREd Project for the whole three years of its implementation.

Academic coordination and administrative management

Please provide an overview of the internal coordination and overall project administrative and management activities performed at your institution, with specification of the working team members for the period covered by the Report.

CGPL has established an internal system of communication and coordination. The General Manager obtains a function of Project Manager and he is responsible for planing a timeline of project activities for all employees in the project. The DPA/CSO, Financial consultant, Administrative Assistant and Company Secretary were involved in project meetings. They are obligated to fulfill all foreseen project activities upon a request of Project Manager. The detailed specification of all employee's activities are given in submitted Time Sheets.

Dissemination and Sustainability of the Project

Please provide specification of activities performed and ideas proposed by your institution regarding dissemination and sustainability of the MAREd project.

CGPL hasn't proposed any specific ideas regarding dissemination and sustainability of the MAREd project.

Quality Control and Monitoring

Please describe the quality control and monitoring activities carried out by your team members for the period covered by the Report.

CGPL's employees are familiar with MarED's outline, purpose, aims, timelines, activities and Working Packages (especially WP7- Quality control and monitoring). The detailed specification of all employee's activities are given in submitted Time Sheets.

Costs specifications

Please provide detailed specification of expenses made for the purposes of the effective implementation of the Project within following tables.

Table 1. Costs specification

Costs Headings	Transferred amount up to now	Spent amount	Remaining amount
Staff Costs		1230,50	
Printing and Publishing Costs	0	0	0
Equipment Costs	0	0	0
Other Costs	0	0	0
Travel & Costs of Stay		7473,66	
Indirect Costs	0	314,69	0
Total	9682,98 - 811,57= 8871,41	9018,85	-147,44

Table 2. Staff Costs specification

<i>Staff Costs specification</i>		
<i>Person engaged</i>	<i>Description of tasks performed</i>	<i>Amount of money</i>
STAROVIC SLOBODAN	<p>From 01.12.2015 to 29.02.2016., he has been working on following tasks:</p> <p>DEV 4: 4.2 Development of new IMO model courses; EXP 8: 8.2 Sustainability through dissemination, 8.3 Sustainability through the maritime labour market and MNGT 9: 9.2</p>	770,50

